Publisher's Affidavit of Publication

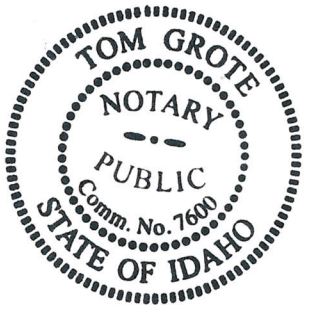
STATE OF IDAHO
} .ss
County of Valley

I, Tricia Warren, being duly sworn and say, I am the office manager of The Star-News, a weekly newspaper published at McCall, in the County of Valley, State of Idaho; that said newspaper is in general circulation in the county of afore said and is a legal newspaper; that the PUBLIC NOTICE, a copy of which is enclosed hereto and is a part hereof, was published in said newspaper once a week for a period of two weeks in the regular and entire issue of every number there of during the period of time of publication, and was published in the newspaper proper and not in a supplement; and that publication of such notice began July 27, 2023 and ended August 3, 2023.

Tricia Warren

Subscribed and sworn before me this the 3rd day of August, 2023.
STATE OF IDAHO
COUNTY OF VALLEY }

On this 3rd day of August in the year of 2023, before me, a Notary Public, appeared Tricia Warren, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.



Tom Grote
Notary Public for Idaho
Residing at McCall, Idaho
Commission Expires 1/19/2024

NOTICE OF PUBLIC HEARING
CITY OF CASCADE PROPOSED BUDGET
FOR FISCAL YEAR 2023-2024

Notice is hereby given that the City Council of the City of Cascade, Valley County, Idaho will hold a public hearing for consideration of the proposed fiscal year 2023-2024 budget in accordance with Idaho Code 50-1002. The hearing will be held at Cascade City Hall, 105 South Main Street, Cascade, Idaho on Monday August 14, 2023 at 6 p.m. All interested residents are invited to appear and offer testimony concerning the proposed budget.

Copies of the proposed City budget are available on the City Website (https://cascadeid.us/city- government/budget/) or at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk at 208.382.4279 at least 48 hours prior to the hearing.

EXPENDITURES	Actual FY 2021-2022	Approved FY 2022-2023	Proposed FY 2023-2024
GENERAL FUND			
Administration	330,604	243,179	311,726
P&Z/Code/ Building	143,396	124,528	145,069
Police	252,684	252,624	259,902
TOTAL GENERAL FUND	**726,684**	**620,331**	**716,697**
SPECIAL FUNDS			
Streets	552,569	1,078,538	1,678,202
Library	182,393	116,920	134,358
Cemetery	21,859	22,348	20,522
Parks	101,560	83,071	156,070
Airport	686,081	636,519	54,008
LOT	9379.35	125,000	264,000
TOTAL SPECIAL FUNDS	**1,553,841**	**2,062,396**	**2,307,159**
PROPRIETARY FUNDS			
Water	612,262	521,906	532,352
Sewer	319,381	365,424	399,085
TOTAL PROPRIETARY FUNDS	**931,643**	**887,330**	**931,437**
TOTAL EXPENSES	**$ 3,212,168**	**$ 3,570,057**	**$ 3,955,292**
REVENUES			
TAX LEVY			
Admin Dept	304,529	298,344	320,148
Streets Fund	369,228	361,668	387,125
Library Fund	99,096	97,090	113,380
Cemetery Fund	19,507	19,148	20,522
Parks Fund	71,372	69,896	74,839
Airport Fund	14,559	14,277	15,257
TOTAL TAX LEVY	**$ 878,291**	**$ 860,423**	**$ 931,270**
LOCAL TAX LOT			
Tax Ord. 711	181,745	125,000	264,000
LOT TAX REVENUE	**$ 181,745**	**$ 125,000**	**$ 264,000**
OTHER SOURCES			
Admin Dept	528,478	321,987	396,548
Streets Fund	89,242	716,870	1,291,077
Library Fund	69,240	19,830	20,978
Cemetery Fund	1,970	3,200	-
Parks Fund	94,044	13,175	81,231
Airport Fund	95,755	622,242	38,750
TOTAL OTHER REVENUE	**$ 878,728**	**$ 1,697,304**	**$ 1,828,584**
PROPRIETARY FUNDS			
Water	289,566	288,180	299,189
Water Bond	236,012	233,726	233,164
Sewer	256,880	262,098	295,821
Sewer Bond	104,477	103,326	103,264
TOTAL PROPRIETARY FUND	**$ 886,935**	**$ 887,330**	**$ 931,438**
TOTAL ALL REVENUE	**$ 2,825,699**	**$ 3,570,057**	**$ 3,955,292**

The proposed expenditures and revenues for the fiscal year 2023-2024 have been tentatively approved by the City Council. Heather M. Soelberg, Treasurer
Published for Public hearing on July 27 and August 3